



County of Los Angeles
DEPARTMENT OF CHILDREN AND FAMILY SERVICES

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June 20, 2013

To: Supervisor Mark Ridley-Thomas, Chairman
Supervisor Gloria Molina
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
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From: Philip L. Browning
Director

NOTIFICATION TO EXTEND THE TERM FOR THREE PROMOTING SAFE AND STABLE FAMILIES PROGRAM SERVICE CATEGORIES AND CHILD ABUSE PREVENTION INTERVENTION AND TREATMENT AND PREVENTION INITIATIVE DEMONSTRATION PROJECT CONTRACTS; DECREASE FUNDING FOR FAMILY PRESERVATION SERVICES, ADOPTION PROMOTION SUPPORT SERVICES AND CHILD ABUSE PREVENTION INTERVENTION AND TREATMENT CONTRACTS

This is to notify your Board that I plan to use Board delegated authority to extend the Adoption Promotion Support Services (APSS), Child Abuse Prevention Intervention and Treatment (CAPIT), Family Preservation (FP), Family Support (FS) and Treatment and Prevention Initiative Demonstration Project (PIDP) contracts for a six month period starting July 1, 2013 through December 31, 2013. These contracts expire June 30, 2013 and an extension will allow these providers to continue serving our clients.

The APSS, CAPIT, and FP will be extended at a reduced rate and it is my understanding that the Board has been briefed and this notification is to ensure that the Board is aware that this action is being taken. Based on previous discussions, County Counsel agreed that the Department of Children and Family Services (DCFS) Director's delegated authority is sufficient to extend these contracts for six months at a reduced amount as delineated on the adopted Board Letter dated June 26, 2012. The aforementioned programs will be reduced as follows:

"To Enrich Lives Through Effective and Caring Service"

Programs	FY 2012-13 Annual Funding Amount	FY 2012-13 Six Month Funding Amount	FY 2013-14 Six Month (7/1/13-12/31/13) Reduction Amount	FY 2013-14 Six Month (7/1/13-12/31/13) Adjusted Funding Amount
Adoption Promotion Support Services	\$3,253,431	\$1,626,716	(\$134,957)	\$1,491,759
Child Abuse Prevention Intervention and Treatment	\$5,700,703	\$2,850,352	(\$317,617)	\$2,532,735
Family Preservation	\$43,168,254	\$21,584,127	(\$6,730,768)	\$14,853,360
TOTAL	\$52,122,388	\$26,061,194	(\$7,183,342)	\$18,877,852

If there are unexpended funds identified from the current Family Preservation contracts for this fiscal year, I plan to utilize these funds to increase the allocation of the Family Preservation contracts in order to minimize the impact of any reductions.

If you have any questions about this extension I would appreciate your contacting me as soon as possible since these contracts expire June 30, 2013, unless extended. If your staff need additional information they may contact Aldo Marin, Board Liaison, at (213) 351-5530.

PLB:CMM:EM
DLM:AO:ao

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors